

Founded 1876
Incorporated 1899

TOWN OF JEROME, ARIZONA

Jerome Town Hall and Civic Center
600 Clark Street
P.O. Box 335, Jerome, AZ 86331
(928) 634-7943 FAX (928) 634-0715

RESOLUTION NO. 663

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF JEROME, ARIZONA, ESTABLISHING CERTAIN WATER AND SEWER RATES, FEES AND CHARGES

WHEREAS, for the past few years, the Town Council has been examining the reasonableness of its rate structure for water and sewer billing especially in advance of incurring debt for the Town's new wastewater treatment plant; and

WHEREAS, pursuant to A.R.S. 9-511, the Town commissioned a rate study by Economists.com to examine various rate structures, which study has been made available for review by Town residents; and

WHEREAS, on September 12, 2023, the Town Council approved a "Notice of Intent to Change Billing Method and Set New Rates, Fees or Charges for Water and Wastewater Service," which notice was published in the Verde Independent; and


WHEREAS, a public hearing to review rate alternatives and solicit input from ratepayers was held on November 13, 2023; and

WHEREAS, it is the desire of the Council to change the billing rates for all utility accounts at this time.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Town of Jerome, Arizona, that a new rate plan for all accounts, which plan is attached hereto as Exhibit A and made a part hereof, is hereby adopted, and shall become effective as of February 1, 2024.

ADOPTED AND APPROVED by a majority vote of the Jerome Town Council on the 12th day of December, 2023.


APPROVED:


Christina "Alex" Barber, Mayor

ATTEST:


Brett Klein, Town Manager/Clerk

APPROVED AS TO FORM:


William J. Sims, Town Attorney

RESOLUTION NO. 632 EXHIBIT A WATER AND SANITARY SEWER RATES

TOWN OF JEROME		Proposed Water Rate Plan					
Scenario: 2023 05 14 -- Scenario I (GF Transfer)							
Water Rates	Current	Effective Jan-24	Effective Jan-25	Effective Jan-26	Effective Jan-27	Effective Jan-28	
Residential - Single							
Monthly Charge	\$ 25.36	\$ 27.39	\$ 29.58	\$ 31.95	\$ 34.50	\$ 36.92	
Residential - Double							
Monthly Charge	33.20	35.86	38.72	41.82	45.17	48.33	
Residential - Multi							
Monthly Charge	41.05	44.33	47.88	51.71	55.85	59.76	
Residential Outside - Single							
Monthly Charge	28.99	31.31	33.81	36.52	39.44	42.20	
Residential Outside - Double							
Monthly Charge	40.90	44.17	47.71	51.52	55.64	59.54	
Residential Outside - Multi							
Monthly Charge	51.56	55.68	60.14	64.95	70.15	75.06	
Commercial							
Monthly Minimum Charge (Includes 12,000 Gallons)	63.22	68.28	73.74	79.64	86.01	92.03	
Volume Rate Per 1,000 Gal 12,000 Above	3.54	3.82	4.13	4.46	4.82	5.15	

TOWN OF JEROME		Proposed Wastewater Rate Plan					
Scenario: 2023 05 14 -- Scenario I (GF Transfer)							
Wastewater Rates	Current	Effective Jan-24	Effective Jan-25	Effective Jan-26	Effective Jan-27	Effective Jan-28	
Residential - Single							
Monthly Charge	\$ 32.54	\$ 37.10	\$ 42.29	\$ 46.94	\$ 52.10	\$ 54.71	
Residential - Double							
Monthly Charge	42.60	48.56	55.36	61.45	68.21	71.62	
Residential - Multi							
Monthly Charge	52.67	60.04	68.45	75.98	84.34	88.55	
Residential Outside - Single							
Monthly Charge	37.19	42.40	48.33	53.65	59.55	62.53	
Residential Outside - Double							
Monthly Charge	52.47	59.82	68.19	75.69	84.02	88.22	
Residential Outside - Multi							
Monthly Charge	66.15	75.41	85.97	95.43	105.92	111.22	
Commercial							
Monthly Minimum Charge (Includes 12,000 Gallons)	79.92	91.11	103.86	115.29	127.97	134.37	
Volume Rate/1,000 Gal 12,000 Above	5.00	5.70	6.50	7.21	8.01	8.41	

RESOLUTION NO. 632 EXHIBIT A WATER AND SANITARY SEWER RATES

TOWN OF JEROME		Impact on Monthly Customer Charges					
Scenario:		2023 05 14 -- Scenario I (GF Transfer)					
Residential - Single Standard Monthly Bill		Current	Effective Jan-24	Effective Jan-25	Effective Jan-26	Effective Jan-27	Effective Jan-28
Total	\$	57.90	\$ 64.48	\$ 71.87	\$ 78.89	\$ 86.61	\$ 91.63
Increase -- \$			6.58	7.38	7.02	7.72	5.02
Increase -- %			11.4%	11.5%	9.8%	9.8%	5.8%
Commercial Standard Monthly Bill							
25,000 Gal Water Total	\$	254.16	\$ 283.19	\$ 315.76	\$ 346.67	\$ 380.67	\$ 402.68
25,000 Gal WW Increase -- \$			29.03	32.57	30.91	34.00	22.01
Increase -- %			11.4%	11.5%	9.8%	9.8%	5.8%
50,000 Gal Water Total		467.66	521.27	581.43	638.47	701.23	741.67
50,000 Gal WW Increase -- \$			53.61	60.16	57.04	62.76	40.44
Increase -- %			11.5%	11.5%	9.8%	9.8%	5.8%